

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 5/1/2024 - 5/31/2024
Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,467.35	\$4,897.00	1	25,286.55	\$45,349.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,549.00	\$72,950.09	66	47,261.00	\$203,877.13	179	\$1,317,424.33	15.48%
A2b - Residential Conservation Services (RCS)	0.00	\$5,890.00	26	0.00	\$22,904.20	99	\$156,640.00	14.62%
A2c - Residential Retail	-20,684.25	\$30,832.90	41	-92,680.12	\$377,341.04	200	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$43,432.72	11	0.00	\$164,383.59	49	\$0.00	0.00%
Res Subtotal	1,332.10	\$158,002.71	145.00	-20,132.56	\$813,855.46	535	\$1,474,064.33	
Res % of Total	0.55%	26.60%	91.19%	-6.40%	51.31%	90.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,745.00	\$98,553.09	4	14,439.12	\$368,324.53	26	\$545,530.04	67.52%
IE Subtotal	-4,745.00	\$98,553.09	4.00	14,439.12	\$368,324.53	26	\$545,530.04	
IE % of Total	-1.96%	16.59%	2.52%	4.59%	23.22%	4.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$110.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,332.00	\$2,584.87	3	69,137.99	\$66,256.99	14	\$723,417.74	9.16%
C2a - C&I Existing Building Retrofit - Municipal	183,351.33	\$330,788.55	3	183,351.33	\$332,606.27	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	60,590.94	\$4,120.00	4	67,972.75	\$4,958.00	9	\$0.00	0.00%
C&I Subtotal	245,274.27	\$337,493.42	10.00	320,462.07	\$403,931.76	28	\$723,417.74	
C&I % of Total	101.41%	56.81%	6.29%	101.81%	25.47%	4.75%	26.37%	
Total	241,861.37	\$594,049.22	159	314,768.63	\$1,586,111.75	589	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.